

City of Irvine

Irvine is located 40 miles southeast of Los Angeles and six miles from the ocean in Orange County, California. Incorporated as a Charter City in 1971 with a City Council-City Manager form of government, the first City Council revised the master plan developed by world-famous architect William Pereira for the landowner, the Irvine Company; the Irvine General Plan is the basis for all development in the City.

Services provided by the City include animal control; building and safety regulation and inspection; general administrative services; planning and zoning; police; public facility and capital improvement construction; recreation and cultural programs; open space administration; street lighting; street maintenance; landscape maintenance; and transportation management.

Incorporated	December 28, 1971
Incorporated Area	66 sq. miles
Sphere of Influence	74 sq. miles
Population	223,729
Employment Base	190,600
Dwelling Units	82,283
Full-Time Employees	737
Neighborhood Parks	37
Community Parks	19

Irvine City Officials

Sukhee Kang, Mayor
Beth Krom, Mayor Pro Tem
Larry Agran, Councilmember
Steven Choi, Councilmember
Jeffrey Lalloway, Councilmember

Sean Joyce, City Manager
Sharon Landers, Assistant City Manager

Please visit the City's website at cityofirvine.org for the up-to-date information and upcoming events.

"City of Innovation"



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Irvine, CA 92623
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CITY OF IRVINE FY 2012-13

CITY OF IRVINE, CALIFORNIA 2012-13 BUDGET



ADOPTED

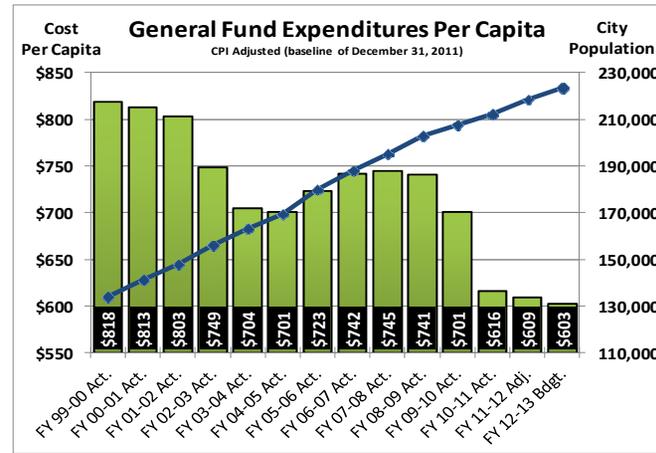
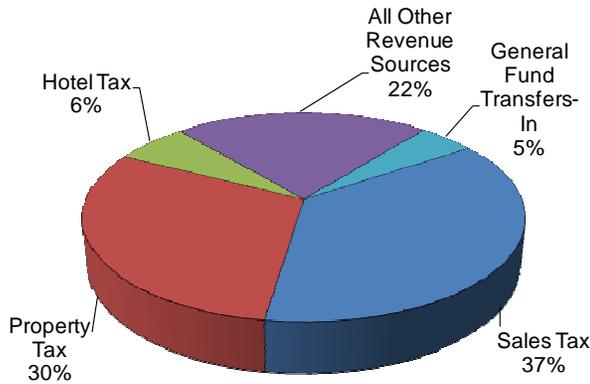


BUDGET IN BRIEF

FY 2012-13 Adopted General Fund Budget

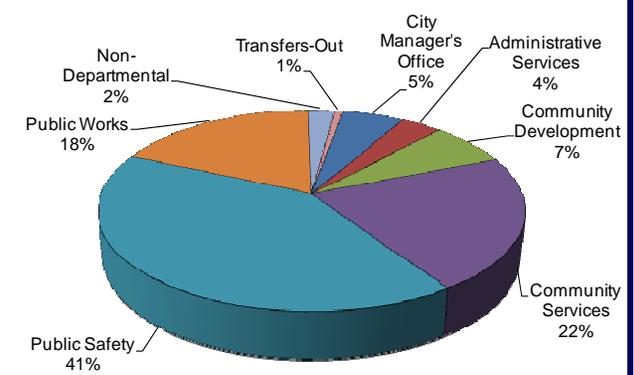
Resources

"Where the Money Comes From"



Appropriations

"Where the Money Goes"



General Fund Resources

	FY 12-13 Adopted
Sales Tax	\$51,328,000
Property Tax	42,010,000
Hotel Tax	8,799,000
All Other Revenue Sources	30,279,474
General Fund Transfers-In	6,807,232
TOTAL RESOURCES	\$139,223,706

Top 25 Sales Tax Producers

Apple Computer	Nordstrom
Arbonne	Power Toyota/Scion
Carmax	Ralphs
Chevrolet of Irvine	Rohde & Schwarz
Chevron	Sarcom
Costco	Shell
Edwards Lifesciences	Target
Fladeboe Honda	Toshiba
IPC USA	Tuttle Click Dodge Chrysler
Irvine BMW	Jeep
Irvine Service Station	Tuttle Click Ford/Lincoln/Mercury
Living Spaces	University of California, Irvine
Main Electric Supply	Victor Medical

Irvine Quick Facts

CPI adjusted per capita General Fund spending is at a record low (\$603) per available data

Ranked 2nd best run city in America by 24/7 Wall Street

Named safest big city in America by the FBI for 8th consecutive year

41% of the General Fund budget is dedicated to Public Safety

Continuing to provide life-affirming programs and services to the City's youngest, oldest and most vulnerable populations

Sales Tax — Irvine receives 1¢ of every taxable retail sale dollar spent in the City

Property Tax — Irvine receives an estimated 9¢ of every dollar of property tax

Operating Appropriations

	FY 12-13 Adopted
City Manager's Office	\$7,635,499
Administrative Services	5,036,921
Community Development	9,698,589
Community Services	30,218,318
Public Safety	57,145,930
Public Works	24,980,469
Non-Departmental	3,265,000
Transfers-Out	\$1,005,200
TOTAL APPROPRIATIONS	\$138,985,926

Capital Improvement Program

Capital appropriations total \$97.4 million, including \$17.6 million in significant non-routine capital infrastructure improvements for 28 new projects in FY 2012-13.

Education

Measure R, the Irvine School Support Initiative approved by Irvine voters November 2010, continues the City's direct financial support to Irvine schools - \$1.5 million annually through FY 2013-14.